

»» Promotional Figures

as of 30 June 2017

KfW Group as of 30 June 2017

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Differences in the totals may occur due to rounding.

Business activities of KfW Group

(EUR in billions)

	2016	1-6/2016	1-6/2017
KfW Group (consolidated)¹⁾	81.0	36.2	36.5
Domestic promotional business	55.1	26.7	27.6
of which:			
Business sector Mittelstandsbank	21.4	9.5	11.3
Business sector Kommunal- & Privatkundenbank/Kreditinst.	33.7	17.2	16.4
Business sector Financial markets	1.3	0.5	0.8
International business	24.9	9.0	8.3
of which:			
Business sector Export and project finance (KfW IPEX-Bank)	16.1	5.4	5.7
Business area KfW Development Bank	7.3	3.1	2.1
DEG	1.6	0.4	0.5

¹⁾ Adjustment for commitments of Export and project finance with refinancing from KfW programme loans
(06/2016: EUR 62 million, 2016: EUR 273 million, 06/2017: EUR 211 million)

Business sector Mittelstandsbank

(EUR in billions)

	2016	1-6/2016	1-6/2017
Business sector Mittelstandsbank	21.4	9.5	11.3
Start-ups and general corporate finance	10.1	4.6	5.1
of which:			
KfW Entrepreneur Loan	5.8	2.5	3.0
ERP Start-up Loan	3.5	1.7	1.8
Consultancy grants	8 million	0 million	0 million
Innovation	0.6	0.3	0.4
of which:			
ERP Innovation Programme	0.5	0.3	0.3
Environment	10.7	4.6	5.8
of which:			
KfW Renewable Energies Programme	4.7	2.1	2.4
KfW Energy Efficiency Programme	5.2	2.2	2.9
KfW Environmental Programme	0.3	0.2	0.1
KfW Offshore Wind Energy Programme	0.4	0.0	0.3

Business sector Kommunal- & Privatkundenbank/Kreditinstitute

(EUR in billions)

	2016	1-6/2016	1-6/2017
Business sector Kommunal- & Privatkundenbank/Kreditinstitute	33.7	17.2	16.4
Housing	20.8	10.4	11.2
of which:			
Programmes for Energy-efficient Construction and Refurbishment	15.5	7.5	8.6
of which:			
Energy-efficient Construction	11.3	5.3	6.4
Energy-efficient Refurbishment Loans	3.8	2.1	2.0
Energy-efficient Refurbishment Grants	374 million	144 million	243 million
For information only: number of grants	128,399	51,359	73,696
KfW Home Ownership Programme	4.9	2.6	2.3
Age-appropriate Conversion	0.5	0.3	0.3
Education	2.3	1.1	1.0
of which:			
KfW Student Loan	1.0	0.4	0.3
Infrastructure	4.1	2.4	2.0
Global funding of promotional institutions of the federal states	4.4	2.4	1.5
Individual Financing - Banks	2.1	1.0	0.7

Business sector Financial markets

(EUR in millions)

	2016	1-6/2016	1-6/2017
Business sector Financial markets	1,274	536	808
of which:			
ABS portfolio	975	359	586
Green bond portfolio	299	176	222

Business sector Export and project finance (KfW IPEX-Bank)

(EUR in billions)

	2016	1-6/2016	1-6/2017
KfW IPEX-Bank, regional distribution¹⁾	14.4	5.4	4.7
of which:			
Germany	3.4	1.0	0.9
Europe	5.5	2.1	1.8
Regions outside Europe	5.5	2.3	2.1
KfW IPEX-Bank, distribution by sector	16.1	5.4	5.7
of which:			
Industry, power and basic industries, trade finance	8.8	3.6	2.7
Transport and transport infrastructure	5.6	1.8	2.0
Bank refinancing (CIRR ship financing and ERP-CIRR incl. AKA-CIRR)	1.7	0.0	0.9

¹⁾ Without bank refinancing under CIRR

Business sector Promotion of developing countries and emerging economies (KfW Development Bank, DEG)
(EUR in billions)

	2016	1-6/2016	1-6/2017
Business sector Promotion of developing countries & emerging economies	8.8	3.6	2.6
of which:			
KfW Development Bank	7.3	3.1	2.1
FC standard loans/grants	1.9	0.5	0.5
FC development loans	1.8	0.8	0.7
of which:			
Budget funds	30 million	0 million	0 million
KfW funds	1.8	0.8	0.7
FC promotional loans	3.3	1.8	0.7
FC promotional holdings	55 million	22 million	4 million
Mandates	0.2	0.1	0.2
For information only:			
Total budget funds	2.1	0.5	0.7
Total KfW funds	5.1	2.6	1.4
DEG	1.6	0.4	0.5