

»» Promotional Figures

as of 30 September 2016

KfW Group as of 30 September 2016

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Differences in the totals may occur due to rounding.

Business activities of KfW Group

(EUR in billions)

	2015	1 – 9/2015	1 – 9/2016
KfW Group (consolidated) ¹⁾	79.3	59.5	54.6
Domestic promotional business	50.5	38.6	40.8
of which:			
Business sector Mittelstandsbank	20.4	15.4	15.3
Business sector Kommunal- und Privatkundenbank/Kreditinstitute	30.1	23.2	25.4
Business sector Financial markets	1.1	0.7	0.7
International business	27.9	20.3	13.2
of which:			
Business sector Export and project finance (KfW IPEX-Bank)	20.2	16.3	8.6
Business area KfW Development Bank	6.7	3.1	3.8
DEG	1.1	0.8	0.7

¹⁾ Adjustment for commitments of Export and project finance with refinancing from KfW programme loans (09/2015: EUR 134 million, 2015: EUR 229 million, 09/2016: EUR 80 million)

Business sector Mittelstandsbank

(EUR in billions)

	2015	1-9/2015	1-9/2016
Business sector Mittelstandsbank	20.4	15.4	15.3
Start-ups and general corporate finance	10.3	8.1	7.1
of which:			
KfW Entrepreneur Loan	6.0	5.0	4.1
ERP Start-up Loan	3.6	2.6	2.5
Consultancy grants	25 million	21 million	0 million
Innovation	0.8	0.4	0.4
of which:			
ERP Innovation Programme	0.6	0.4	0.4
Environment	9.3	6.9	7.8
of which:			
KfW Renewable Energies Programme	4.5	3.4	3.1
KfW Energy Efficiency Programme	3.8	2.7	3.9
KfW Environmental Programme	0.4	0.3	0.3
KfW Offshore Wind Energy Programme	0.4	0.4	0.4

Business sector Kommunal- und Privatkundenbank/Kreditinstitute

(EUR in billions)

	2015	1 - 9/2015	1 - 9/2016
Business sector Kommunal- und Privatkundenbank/Kreditinstitute	30.1	23.2	25.4
Housing	16.5	12.9	15.2
of which:			
Programmes for Energy-efficient Construction and Refurbishment	10.6	8.3	11.1
of which:			
Energy-efficient Construction	7.0	5.6	7.7
Energy-efficient Refurbishment Loans	3.4	2.6	3.1
Energy-efficient Refurbishment Grants	190 million	137 million	273 million
For information only: number of grants	81,013	58,475	94,519
KfW Home Ownership Programme	5.4	4.2	3.7
Age-appropriate Conversion	0.4	0.3	0.4
Education	2.6	1.9	1.6
of which:			
KfW Student Loan	1.2	0.9	0.7
Infrastructure	5.0	3.4	3.3
General funding of promotional institutions of the federal states	4.7	4.1	3.5
Individual Financing – Banks	1.3	0.9	1.8

Business sector Financial markets

(EUR in millions)

	2015	1-9/2015	1-9/2016
Business sector Financial markets	1,119	738	711
<i>ABS portfolio</i>	838	484	535
<i>Green bond portfolio</i>	281	254	176

Business sector Export and project finance (KfW IPEX-Bank)

(EUR in billions)

	2015	1 - 9/2015	1 - 9/2016
KfW IPEX-Bank, regional distribution ¹⁾	18.0	16.2	8.6
of which:			
Germany	4.8	4.1	2.4
Europe	6.7	6.2	3.1
Regions outside Europe	6.5	5.9	3.1
KfW IPEX-Bank, distribution by sector	20.2	16.3	8.6
of which:			
Industry, power and basic industries, trade finance	10.3	8.2	5.4
Transport and transport infrastructure	7.7	8.0	3.3
Bank refinancing under CIRR ship financing scheme	2.2	0.1	0.0

¹⁾ Without bank refinancing under CIRR ship financing scheme.

Business sector Promotion of developing countries and emerging economies (KfW Development Bank, DEG)

(EUR in billions)

	2015	1-9/2015	1-9/2016
Business sector Promotion of developing countries and emerging economies	7.7	4.0	4.5
of which:			
KfW Development Bank	6.7	3.1	3.8
FC standard loans/grants	2.1	0.8	0.6
FC development loans	1.6	0.6	1.0
of which:			
Budget funds	23 million	8 million	0 million
KfW funds	1.6	0.6	1.0
FC promotional loans	2.7	1.7	2.1
FC promotional holdings	65 million	38 million	22 million
Mandates	0.2	0.1	0.1
For information only:			
Total budget funds	2.2	0.8	0.8
Total KfW funds	4.3	2.3	3.0
DEG	1.1	0.8	0.7