

»» Promotional Figures

as of 30 June 2015

KfW Group as of 30 June 2015

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Differences in the totals may occur due to rounding.

Business activities of KfW Group

(EUR in billions)

	2014	1 – 6/2014	1 – 6/2015
KfW Group (consolidated) ¹⁾	74.1	31.7	41.5
Domestic promotional business	47.6	21.3	25.7
<i>Business sector Mittelstandsbank</i>	19.9	10.0	11.0
<i>Business sector Kommunal- und Privatkundenbank/Kreditinstitute</i>	27.7	11.3	14.7
Business sector Capital markets	1.2	0.5	0.5
International business	25.5	10.0	15.4
of which:			
<i>Business sector Export and project finance (KfW IPEX-Bank)</i>	16.6	7.9	13.1
<i>Business area KfW Development Bank</i>	7.4	1.6	1.6
DEG	1.5	0.5	0.7

¹⁾ Adjustment for commitments of Export and project finance with refinancing from KfW programme loans (06/2014: EUR 81 million, 2014: EUR 153 million, 06/2015: EUR 75 million).

Business sector Mittelstandsbank

(EUR in billions)

	2014	1 - 6/2014	1 - 6/2015
Business sector Mittelstandsbank	19.9	10.0	11.0
Start-ups and general corporate financing	10.3	5.1	5.7
of which:			
KfW Entrepreneur Loan	6.9	3.4	3.7
ERP Start-up Loan	2.6	1.3	1.7
Consultancy grants	70 million	38 million	15 million
Innovation	1.4	0.7	0.3
of which:			
ERP Innovation Programme	1.3	0.7	0.2
Environment	8.2	4.2	5.0
of which:			
KfW Renewable Energies Programme	4.1	2.3	2.7
KfW Energy Efficiency Programme	3.2	1.5	1.6
KfW Environmental Programme	0.6	0.1	0.2
KfW Offshore Wind Energy Programme	0.0	0.0	0.4

Business sector Kommunal- und Privatkundenbank/Kreditinstitute

(EUR in billions)

	2014	1 - 6/2014	1 - 6/2015
Business sector Kommunal- und Privatkundenbank/Kreditinstitute	27.7	11.3	14.7
Housing	14.3	7.6	8.0
of which:			
Programmes for Energy-Efficient Construction and Refurbishment	9.3	5.1	5.0
of which:			
Energy-Efficient Construction	5.6	2.9	3.4
Energy-Efficient Refurbishment Loans	3.5	2.1	1.5
Energy-Efficient Refurbishment Grants	148 million	70 million	84 million
For information only: number of grants	62,629	28,212	36,046
KfW Home Ownership Programme	4.7	2.4	2.7
Age-appropriate Conversion	0.3	0.2	0.2
Education and social development	2.6	1.1	1.2
of which:			
KfW Student Loan	1.4	0.5	0.5
Infrastructure	4.0	1.4	2.0
General funding of promotional institutions of the federal states	4.6	0.7	2.7
Individual financing banks	2.2	0.6	0.7

Business sector Export and project finance (KfW IPEX-Bank)

(EUR in billions)

	2014	1 – 6/2014	1 – 6/2015
KfW IPEX-Bank, regional distribution ¹⁾	15.4	7.1	13.0
of which:			
Germany	3.2	1.4	3.3
Europe	5.6	2.2	4.8
Regions outside Europe	6.6	3.5	4.9
KfW IPEX-Bank, distribution by sector	16.6	7.9	13.1
of which:			
Industry, power and basic industries	9.0	3.9	6.2
Transport and transport infrastructure	6.3	3.2	6.8
Bank Refinancings CIRR Ship Financing	1.3	0.8	0.1

¹⁾ Without Bank Refinancings CIRR Ship Financing.

Business sector Promotion of developing and emerging countries (KfW Development Bank, DEG)

(EUR in billions)

	2014	1 - 6/2014	1 - 6/2015
Business sector Promotion of developing and emerging countries	8.8	2.1	2.3
of which:			
KfW Development Bank	7.4	1.6	1.6
FC standard loans/grants	1.6	0.3	0.3
FC development loans	2.8	0.6	0.2
of which:			
Budget funds	85 million	79 million	8 million
KfW funds	2.8	0.5	0.2
FC promotional loans	2.5	0.5	1.1
FC promotional holdings	79 million	58 million	8 million
Mandates	0.3	0.1	0.0
For information only:			
Total budget funds	1.7	0.4	0.3
Total KfW funds	5.4	1.1	1.3
DEG	1.5	0.5	0.7